



Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2019)
Selected Project Id : 00087727
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087727 Difusión, educación y dialogo	Period : Jan-June (2019)
Output # : 00094653 Difusión de memoria histórica	Impl. Partner : 01394 Instituto Internacional de A
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1 DIFUSION (Difusión de memoria y diálogo)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	58,446.89	0.00	58,446.89
72420 - Land Telephone Charges	0.00	498.61	0.00	498.61
72440 - Connectivity Charges	0.00	239.87	0.00	239.87
72505 - Stationery & other Office Supp	0.00	1,982.82	0.00	1,982.82
72805 - Acquis of Computer Hardware	0.00	1,658.65	0.00	1,658.65
72815 - Inform Technology Supplies	0.00	173.21	0.00	173.21
73105 - Rent	0.00	3,115.85	0.00	3,115.85
73110 - Custodial & Cleaning Services	0.00	897.25	0.00	897.25
73120 - Utilities	0.00	1,978.73	0.00	1,978.73
73405 - Rental & Maint-Other Office Eq	0.00	1,035.39	0.00	1,035.39
74525 - Sundry	0.00	219.78	0.00	219.78
75105 - Facilities & Admin - Implement	0.00	5,660.98	0.00	5,660.98
75705 - Learning costs	0.00	515.05	0.00	515.05
76125 - Realized Loss	0.00	8.95	0.00	8.95
Total for Fund 30000	0.00	76,432.03	0.00	76,432.03
Total for Activity AR1 DIFUSION	0.00	76,432.03	0.00	76,432.03
Total for Output : 00094653	0.00	76,432.03	0.00	76,432.03

Project Total :	0.00	76,432.03	0.00	76,432.03
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Signed By : Marta Pérez / Contadora General Date : 07/08/2019

Signed By : Vivian Salazar / Directora Ejecutiva Date : 07/08/2019



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Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	76,432.03	0.00	76,432.03



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 07-08-2019 20:08:15

Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo

Period : As Of Jun30,2019

Output #	00094653 Impl. Partner :01394 Instituto Internacional de A	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00